



## State Budget Update

On Friday October 9, 101 days after the beginning of the new fiscal year, the Pennsylvania General Assembly approved a budget for FY 2009-2010. Thanks to YOUR involvement, this budget -- more than \$1 billion less than last year's -- safeguards many programs for children and youth.

The spreadsheet below highlights state funding for various children's programs. It is designed to help you compare the state appropriation for these programs this year and last. Cuts to the 2008-2009 budget were made twice over the past year. For the sake of comparison, we have included numbers in the first column reflecting the budget that was enacted by the General Assembly in July, 2008 – not the budget that was revised during the course of the year. Likewise, the 2009-2010 budget that the Governor proposed on February 4, 2009 was subsequently revised to reflect the availability of ARRA funds and declining state revenue. We have included the Governor's original proposal here, not the revised proposal.

Keep in mind that a number of programs listed here will also be funded through the American Recovery and Reinvestment Act (ARRA – the economic stimulus package). Check this site in the next few days for information about the impact of the ARRA on overall funding for these programs.

If you have questions or comments about this budget, please post them in the space below and PCCY staff will respond.

	<b>2008-2009</b> <i>(enacted)+</i>	<b>2009-2010</b> <i>(proposed)*</i>	<b>2009-2010</b> <i>(expected to be enacted)</i>
Child Care Services <sup>□</sup>	\$171,720	\$171,720	\$171,720
Child Care Assistance	224,063	210,074	198,147
Pre-K Counts	86,412	95,053	86,412
Head Start Supplemental Assistance	39,480	39,480	39,480
Nurse Family Partnerships	9,978	13,805	11,978
Early Intervention 0-3 <sup>□</sup>	118,336	134,821	122,151
Early Intervention 3-5 <sup>□</sup>	185,133	189,013	173,585
Accountability Block Grant <sup>‡</sup>		271,425	271,425
Basic Education Subsidy <sup>□</sup>	5,564,396 <sup>†</sup>	5,864,396	4,871,339
Adult and Family Literacy	23,129	22,500	17,687
Library Services	75,750	74,000	60,000
Special Education <sup>□</sup>	1,026,815	1,026,815	1,026,815
Safe and Alternative Schools	23,023	21,023	-0-

	<b>2008-2009</b> <i>(enacted)+</i>	<b>2009-2010</b> <i>(proposed)*</i>	<b>2009-2010</b> <i>(expected to be enacted)</i>
Charter School Reimbursements	226,936	253,906	226,936
Community Colleges	236,240	241,240	214,217
Autism Services <sup>□</sup>	20,056	27,000	19,463
Behavioral Health	45,164	56,126	55,331
Drug and Alcohol Assistance	42,602	41,750	41,750
Mental Health Services <sup>□</sup>	732,665	744,310	728,730
Cash Grants	266,079	268,579	268,579
County Assistance Offices	264,272	271,346	260,849
Child Welfare Services-Needs Based Budget <sup>□</sup>	1,053,890	1,062,919	1,048,374
Human Services Development Fund	35,035	33,346	29,346
Research-Based Prevention	4,000	3,000	1,500
Evidence-Based Prevention and Intervention	4,713	4,713	1,696

	<b>2008-2009</b> <i>(enacted)+</i>	<b>2009-2010</b> <i>(proposed)*</i>	<b>2009-2010</b> <i>(expected to be enacted)</i>
Newborn Screening <sup>□</sup>	4,000	4,893	4,443
State Health Care Centers	24,198	24,223	22,887
Local Health Departments	29,942	28,062	28,062
Children's Health Insurance Program	86,900	94,600	97,112
Medical Assistance-Inpatient <sup>□</sup>	463,679	507,467	373,515
Medical Assistance-Outpatient <sup>□</sup>	629,395	1,018,355	438,191
Medical Assistance-Capitation <sup>□</sup>	2,906,116	2,753,111	2,186,187

*(in thousands)*

□ Items that will receive additional federal funding through the American Recovery and Reinvestment Act (ARRA), the “economic stimulus” package.

+ Enacted in July 2008; does not include cuts made during FY 2008-2009.

\* Proposed in February, 2009; does not include subsequent revisions by the Governor's office.

‡ This was folded into the Basic Education Subsidy in 2008-2009; it was reinserted as a separate line item in the FY 2009-2010 budget.

† This figure includes \$271,425 for the Accountability Block Grants plus funding for two other programs. These funds appear in separate line items in the FY 2009-2010 budget.